

# Sport Funding Breakdown 2010/2011

Draft: 16<sup>th</sup> November 2010




# Who is SSA?

- Ski & Snowboard Australia (SSA) is the nationally and internationally recognised authority governing competitive snowsports in Australia.
  - SSA is affiliated with the Federation Internationale de Ski (FIS), Australian Olympic Committee, and the Australian Sports Commission.
  - Ski & Snowboard Australia conducts events and programs in alpine skiing, cross country skiing, freestyle skiing, and snowboarding.
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# What is the role of SSA?

Ski & Snowboard Australia has **three** fundamental aims:

1. Create and support realistic and applicable pathway for competitive athletes; and
  2. Increase the level of participation in competitive skiing and snowboarding.
  3. Create and financially support programs and athletes who can successfully compete at World Cup, World Championships and Olympic levels in all snowsports disciplines
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# Who are our stakeholders?

Peak Bodies	  
Institute Program Partners	   
Resorts	    
Race/Competitive Clubs	<p>Mt Buller Race Club Falls Creek Race Club Mt Hotham Race Squad Thredbo Ski Racing Club</p> <p>Team Buller Perisher Winter Sports Club Birkebeiner Ski Club Transitionist</p>
Interschools/Grassroots	   <p>Vic Snowsports Assoc.</p>
Snow Industry Bodies	  <p>Aust. Professional Snowsports Instructors</p>

# Where do the \$\$ come from?


- ASC High Performance Grant (HPG) \$768,000
- ASC Sport Development Funds \$16,000
- FIS Dispersal \$185,000
- Membership \$45,000
- Sponsorship \$95,000
- Other\*\* \$81,000
- Total Revenue \$1,190,000
- \*\* AOC Grants, Donations, Events, Additional Fundraising, Commission on sales, event licensing etc

# Where do the \$\$ go?

Admin Staff Costs		\$235,000
Organisation operating costs		\$245,000
Sport Pathway Management		\$85,000
OWI Elite Program Contribution	\$240,000	\$625,000
SSA Program/ Coach Funding	\$385,000	
Total Expenditure		\$1,190,000

# Direct Program Funding Summary by Organisation

SSA	\$625,000 (Includes ASC High Performance Grants)
OWI	\$1,500,000 (Includes AOC Funding & Direct ASC/AIS Grants)
NSWIS	\$185,000
VIS	\$130,000
TOTAL	\$2,440,000



# Direct Program Funding

Program	SSA	OWI	SIS/SAS**	TOTAL
AIS/OWI Aerial Skiing	70,000*	430,000		500,000
AIS/OWI Mogul Skiing	62,000*	388,000		450,000
AIS/OWI Alpine Ski Cross	51,000*	309,000		360,000
AIS/OWI Snowboard HP	26,000*	174,000		200,000
AIS/OWI Snowboard SBX	31,000*	199,000		230,000
SSA Cross Country	85,000			85,000
SSA Alpine (Program Dir)	95,000			95,000
VIS Aerial Skiing	100,000		130,000	230,000
NSWIS Mogul Skiing	40,000		80,000	120,000
NSWIS Snowboard	40,000		70,000	110,000
NSWIS Alpine Ski Cross	25,000		35,000	60,000
Total	625,000	1,500,000	315,000	2,440,000

\* Notional allocation per program based on % of total

\*\* SIS/SAS = State Institute of Sport/ State Academy of Sport



**SKI &  
SNOWBOARD  
AUSTRALIA**